



**TALAHI-LINCOLN COMMUNITY PTA
(TLC PTA)
Fiscal Year 2019-2020**



INCOME (combined from both Talahi & Lincoln)		
Membership Dues	(20 members at \$3.75 – local portion only)	\$75.00
Fundraising: Internal	Jump A-Thon/Walk A-Thon	\$3,000.00
	Box Tops	\$400.00
	School Gear	\$450.00
	Interest Income – savings	\$5.00
Fundraising: External	Amazon Smile – Talahi & Lincoln	\$150.00
	Donations	\$700.00
	MORE Rewards – Labels for Learning	\$500.00
	Crowd Funding/Meat Raffles	\$4,000.00
	School Student Fundraising (gear, hats, etc.)	\$1,800.00
Balances from previous FY:	Talahi PTA Transfer from 2018-2019 FY	\$200.00
	Lincoln PTA Transfer from 2018-2019 FY	\$3,164.03
TOTAL FY INCOME EXPECTED:		\$14,444.03

EXPENSES (combined from both Talahi & Lincoln)		
TLC PTA Expenses	Bonding & Liability Insurance	\$1,000.00
	Operating – General (Mail, Copy, Quicken)	\$400.00
	Operating – Multimedia (website, etc.)	\$200.00
Special Requests	Lincoln Special Requests	\$3,764.03
	Talahi Special Requests	\$600.00
	Parent Teacher Conferences – Lincoln	\$375.00
	Parent Teacher Conferences – Talahi	\$375.00
	End of the Year School Community TLC Picnic	\$300.00
Grade Level Teams	Pre-School – Talahi	\$300.00
	Kindergarten – Talahi	\$400.00
	First Grade – Talahi	\$400.00
	Second Grade – Talahi	\$400.00
	Third Grade – Lincoln	\$400.00
	Fourth Grade – Lincoln	\$400.00
	Fifth Grade – Lincoln	\$400.00
Academic Departments	Academic Achievement – Lincoln	\$250.00
	Academic Achievement – Talahi	\$250.00
	Art – Lincoln	\$250.00
	Art – Talahi	\$250.00
	ELL & Pre-SLIFE - Lincoln	\$250.00
	ELL – Talahi	\$250.00
	Graduation – Fifth Grade	\$200.00
	Intervention & ADSIS – Talahi	\$200.00
	Media Center/STEM & Technology – Lincoln	\$250.00
	Media Center/STEM & Technology – Talahi	\$250.00
	MCA Celebrations – Lincoln	\$450.00
	Music – Lincoln	\$250.00
	Music – Talahi	\$250.00
	Physical Education & DAPE – Lincoln	\$250.00
	Physical Education & DAPE – Talahi	\$250.00
	SEL & Enrichment – Lincoln	\$190.00
	SEL & Enrichment – Talahi	\$190.00
	Special Education – Lincoln	\$250.00
	Special Education – Talahi	\$250.00
TOTAL INCOME EXPECTED:		\$14,444.03

Adopted: 10-8-2019 President E. Orton Treasurer L. Dietrich